

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)
Columbia County Budget for Fiscal)
Year 2007-2008 and the Appropriation)
and Levying of Ad Valorem Taxes)
_____)

RESOLUTION NO. 117 -2007

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 27th day of June 2007; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2007-2008 on May 8, 2007; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of \$55,730,354 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2007 for the purpose of operating Columbia County for the fiscal year 2007-2008 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,130,821 for bonds; and that these taxes are hereby imposed and categorized for tax year 2007-08 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2007. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate /\$1,000	
Jail Bond Debt Service Fund		\$1,130,821

IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 27th day of June, 2007.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: *Lita M. Bernhard*
Chair

By: *[Signature]*
Commissioner

By: *[Signature]*
Commissioner

Approved as to form:

By: *Sarah Hanson*
Office of County Counsel

RESOLUTION NO. 117-2007

EXHIBIT A
SCHEDULE OF FY 2007-2008 APPROPRIATIONS
COLUMBIA COUNTY, OREGON

	<u>TOTAL APPROPRIATIONS</u>
GENERAL FUND:	
Board of Commissioners	514,694
Assessor's Office	1,312,622
Finance & Taxation	363,500
Clerk's Office	265,753
Elections	247,641
Sheriff	2,377,722
Marine Sheriff	212,603
Jail	3,401,313
Economic Development Office	363,236
Surveyor	165,725
District Attorney	1,116,777
Clatskanie/Vernonia Justice Court	208,404
Juvenile Department	888,874
County Counsel	343,756
Veteran's Service Officer	66,119
Emergency Services	809,185
General Services	576,692
Land Development Services	1,805,448
Info Tech Department	356,325
Human Resources/Civil Service Comm.	141,780
Non-Departmental Payments	504,953
Debt Service	519,834
Transfers	516,884
Operating Contingencies	1,000,000
Subtotal - General Fund Appropriations	<u>18,079,840</u>
Unappropriated Ending Fund Balance	<u>1,000,000</u>
 100 Total General Fund	 <u>19,079,840</u>
 ROAD FUND:	
Operating Expenditures	18,806,086
Operating Contingencies	25,493
Subtotal -Road Fund Appropriations	<u>18,831,579</u>
Unappropriated Ending Fund Balance	<u>298,372</u>
 201 Total Road Fund	 <u>19,129,951</u>
 PARK FUND:	
Operating Expenditures	1,814,216
Operating Contingencies	300,000
Subtotal - Park Fund Appropriations	<u>2,114,216</u>
Unappropriated Ending Fund Balance	<u>602,030</u>
 202 Total Park Fund	 <u>2,716,246</u>
 203 Community Corrections Fund	 2,036,243
204 Fairboard Fund	314,446
205 Children & Youth Services Comm. Fund	742,967
206 Animal Control Fund	160,773
207 Transfer Station-Enterprise Fund	2,698,280
208 Direct Pass-Thru Grant Fund	5,600,000
209 Corner Preservation Fund	690,071
210 Inmate Benefit Fund	203,000
211 Courthouse Security Expenses	196,500
213 Law Library Fund	47,600
214 County Clerk Records Fund	12,000
216 CC Rider Fund	800,999
301 Footpath & Bicycle Trail Fund	198,000
302 Jail Bond Construction	500
402 Jail Bond Debt Service	1,102,938
 TOTAL OF ALL FUNDS	 <u><u>55,730,354</u></u>